

PERFORMANCE AGREEMENT

2025/2026



Made and entered into by and between:

BOJANALA PLATINUM DISTRICT MUNICIPALITY

As represented by the **Acting Municipal Manager**

Ms M Mmope

and

Mr Kgabo Masebe

(in his capacity as the **Acting Director: Health and Environmental Services** and
Employee of Bojanala Platinum District Municipality)

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PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The **BOJANALA PLATINUM DISTRICT MUNICIPALITY** herein represented by Ms M Mmope in her capacity as the **Acting Municipal Manager** (hereinafter referred to as the **Accounting Officer**)

and

Mr K Masebe in his capacity as the **Acting Director: Health and Environmental Services** and an Employee of the **BOJANALA PLATINUM DISTRICT MUNICIPALITY** (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1. The Employer has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2. Section 57(1) (b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance Agreement.
- 1.3. The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.

The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

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2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to

- 2.1 comply with the provisions of Section 57(1) (b), (4A), (4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the parties;
- 2.2 comply with the provisions of Section 78(1)(a), (b), (c), (d), (e), (f) and (g) of the Municipal Finance Management Act 56 of 2003 as well as S78(2);
- 2.3 specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.4 specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.5 monitor and measure performance against set targeted outputs;
- 2.6 use the Performance Agreement and Performance Plan as the basis for assessing the suitability of the Employee for permanent employment and/or to assess whether the Employee has met the performance expectations applicable to his/her job;
- 2.7 appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.8 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 18 August 2025 and will remain in force until 30 June 2026 where after a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties

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will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.

- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out
 - 4.1.1 the performance objectives and targets that must be met by the Employee; and
 - 4.1.2 the time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include corporate objectives; key performance indicators; targets and weightings.
- 4.3 The corporate objectives describe the main tasks that need to be achieved by council. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The targets describe the timeframe, quality or quantity in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

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5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.
- 5.4 The Employee agrees to participate in the performance management and development system that the Employer adopts.
- 5.5 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 5.6 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
 - 5.6.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.
 - 5.6.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 5.6.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.

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- 5.7 The Employee's assessment will be based on his/ her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

Table 1: KPAs and weightings

KEY PERFORMANCE AREAS (KPA's)	WEIGHTING
Basic Service Delivery	80%
Municipal Institutional Development and Transformation	10%
Local Economic Development (LED)	5%
Municipal Financial Viability and Management	0%
Good Governance and Public Participation	5%
Total	100%

- 5.8 The CCRs will make up the other 20% of the Employee's assessment score. CCRs that are deemed to be most critical for the Employee's specific job should be selected (✓) from the list below as agreed to between the Employer and Employee:

Table 2: CCRs and weightings

CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES (CCR)		
CORE MANAGERIAL AND CCUPATIONAL COMPETENCIES	INDICATE CHOICE	WEIGHT
Core Managerial Competencies		
Strategic Capability and Leadership	✓	5%
Programme and Project Management	✓	10%
Financial Management (compulsory)	✓	5%
Change Management	✓	5%
Knowledge Management		
Service Delivery Innovation	✓	10%
Problem Solving and Analysis		
People Management and Empowerment (compulsory)	✓	10%
Client Orientation and Customer Focus	✓	10%
Communication	✓	5%
Honesty and Integrity	✓	5%
Core Occupational Competencies		
Competency in Self Management	✓	5%
Interpretation of and implementation within the legislative and national policy frameworks	✓	5%
Knowledge of developmental Local Government	✓	5%
Knowledge of Performance Management and Reporting	✓	5%
Knowledge of global and South African specific political, social and economic contexts		
Competency in policy conceptualization, analysis and implementation	✓	5%
Knowledge of more than one functional municipal field/discipline	✓	5%
Skills in mediation		
Skills in Governance	✓	5%
Competency as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality		
Total percentage		100%

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6. EVALUATING PERFORMANCE

6.1 The Performance Plan (Annexure A) to this Agreement sets out –

6.1.1 the standards and procedures for evaluating the Employee's performance;
and

6.1.2 the intervals for the evaluation of the Employee's performance.

6.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.

6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as the actions agreed to and implementation must take place within set time frames.

6.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

6.5 The annual performance appraisal will involve:

6.5.1 Assessment of the achievement of results as outlined in the performance plan:

- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- (b) An indicative rating on the five-point scale should be provided for each KPA.
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score

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6.5.2 Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale should be provided for each CCR.
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

6.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

- 6.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CCRs:

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Table 3: Performance Ratings

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

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6.7 For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established –

6.7.1 The Municipal Manager;

6.7.2 Chairperson of the Audit Committee;

6.7.3 Member of the Mayoral Committee;

6.7.4 Municipal Manager from another Municipality; and

6.7.5 Any other external expert as may be nominated by the Municipal Manager.

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	:	July-September (3 rd week October)
Second quarter	:	October-December (3 rd week January)
Third quarter	:	January-March (3 rd week April)
Fourth quarter	:	April-June (3 rd week July)

7.2 The Employee shall ensure that the relevant portfolio of evidence is submitted for audit purposes at least by the end of the 2nd week of the new Quarter.

7.3 The Employee shall ensure that in line with the MFMA, all fruitless and wasteful expenditure within his/her department/directorate is minimized. However, where such is occurs and is apparent, subject to necessary investigations and related processes the Employee shall be held liable.

7.4 The Employer shall keep a record of the mid-year review and annual assessment meetings.

7.5 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

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7.6 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.

7.7 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. OBLIGATIONS OF THE EMPLOYER

9.1 The Employer shall –

9.1.1 Create an enabling environment to facilitate effective performance by the employee;

9.1.2 Provide access to skills development and capacity building opportunities;

9.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and

9.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time, to assist him/ her to meet the performance objectives and targets established in terms of this Agreement.

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10. CONSULTATION

10.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –

10.1.1 A direct effect on the performance of any of the Employee's functions;

10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

10.1.3 A substantial financial effect on the Employer.

10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

11.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

11.2 A performance bonus ranging from 5% to 14% of the all-inclusive remuneration package may be paid to an employee in recognition of outstanding performance. In determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator; provided that:

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Table 4: 2006 Regulations score ratings & bonus applicable

Overall Score	Possible Performance Bonus Award
>129%	0 %
130% to 149%	5% to 9%
150%	10% to 14%

11.3 The Employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve months (12) service at the current remuneration package on 30 June (end of financial year) subject to a fully effective assessment.

11.4 In the case of unacceptable performance, the Employer shall –

11.4.1 Provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

11.4.2 After appropriate performance counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

12. DISPUTE RESOLUTION

12.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or salary increment in the must be mediated by

12.1.1 The MEC for Developmental Local Government and Traditional Affairs within thirty (30) days of receipt of a formal dispute from the Employee; or

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12.1.2 Any other person designated by the MEC for Developmental Local Government and Traditional Affairs

12.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

13. **GENERAL**

13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.

13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at Rustenburg on this the 19 day of August 2025

AS WITNESSES:

1 [Signature]

2 [Signature]

[Signature]
EMPLOYEE

AS WITNESSES:

1 [Signature]
2 [Signature]

[Signature]
ACTING MUNICIPAL MANAGER

Annexure A: 2025/26 Performance Plan for Acting Director: Health and Environmental Services

Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Basic service delivery and infrastructure development	To ensure provision of effective Municipal Health Services in the District	Number of reports on Municipal Health compliance inspections conducted	24 awareness programmes conducted in 24/25FY	20 reports on Municipal Health compliance inspections conducted by 30 June 2026	Operational	5 reports on Municipal Health compliance inspections conducted	5 reports on Municipal Health compliance inspections conducted	5 reports on Municipal Health compliance inspections conducted	5 reports on Municipal Health compliance inspections conducted	Q1; Q2; Q3; Q4 – Reports, inspection verification forms
		Number of reports on certificates issued for compliance	New	20 reports on certificates issued for compliance by 30 June 2026	Operational	5 reports on certificates issued for compliance	5 reports on certificates issued for compliance	5 reports on certificates issued for compliance	5 reports on certificates issued for compliance	Q1; Q2; Q3; Q4 – Reports
		Number of reports on samples submitted for laboratory analysis	New	40 reports on samples submitted for laboratory analysis by 30 June 2026	R 1 000 000	10 reports on samples submitted for laboratory analysis	10 reports on samples submitted for laboratory analysis	10 reports on samples submitted for laboratory analysis	10 reports on samples submitted for laboratory analysis	Q1; Q2; Q3; Q4 – Reports, laboratory results
		Number of reports on disposal of human remains	New	15 reports on disposal of human remains by 30 June 2026	R 1 000 000	Appointment letter, signing of SLA	5 reports on the disposal of human remains	5 reports on the disposal of human remains	5 reports on the disposal of human remains	Q1; Q2; Q3; Q4 – Reports
		Number of reports on water monitoring conducted	21 reports on water monitoring activities conducted in 24/25FY	20 reports on water monitoring conducted by 30 June 2026	Operational	5 reports on water monitoring conducted	5 reports on water monitoring conducted	5 reports on water monitoring conducted	5 reports on water monitoring conducted	Q1; Q2; Q3 Q4 – Reports
		Number of reports on Food Safety and Control monitoring activities conducted in the district	27 reports on Food Safety and Control monitoring activities conducted in 24/25FY	20 reports on Food Safety and Control activities conducted by 30 June 2026	Operational	5 reports on Food Safety and Control activities conducted	5 reports on Food Safety and Control activities conducted	5 reports on Food Safety and Control activities conducted	5 reports on Food Safety and Control activities conducted	Q1; Q2; Q3; Q4 – Reports
		Number of reports on Notices issued for non-compliance in the district	12 reports in 24/25FY	20 reports on Notices issued for non-compliance in the district	Operational	5 reports on Notices issued for non-compliance in the district	5 reports on Notices issued for non-compliance in the district	5 reports on Notices issued for non-compliance in the district	5 reports on Notices issued for non-compliance in the district	Q1; Q2; Q3; Q4 – Reports

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Basic service delivery and infrastructure development	To ensure provision of effective Municipal Health Services in the District	Number of reports on Health surveillance of premises conducted in the district	12 reports in 23/24FY	20 reports on Health surveillance premises conducted in the district by 30 June 2026	Operational	5 reports on Health surveillance premises conducted in the district	5 reports on Health surveillance of premises conducted in the district	5 reports on Health surveillance of premises conducted in the district	5 reports on Health surveillance of premises conducted in the district	Q1; Q2; Q3; Q4 - Reports
	To ensure the improvement of waste management and compliance with relevant legislation	Number of reports on clearing of illegal dumping	4 waste management programmes in 24/25FY	10 reports on clearing of illegal dumping by 30 June 2026	R 500 000	2 reports on clearing of illegal dumping	3 reports on clearing of illegal dumping	3 reports on clearing of illegal dumping	2 reports on clearing of illegal dumping	Q1; Q2; Q3; Q4 - Reports & pictures
		Number of reports on waste disposal facilities audited	New	4 reports on waste disposal facilities audited	Operational	1 report on waste disposal facilities audited	1 report on waste disposal facilities audited	1 report on waste disposal facilities audited	1 report on waste disposal facilities audited	Q1; Q2; Q3; Q4 - Reports
		Appointment of service provider to conduct feasibility study for establishing hazardous landfill sites within BPDM	New	Appointment of service provider to conduct feasibility study for establishing hazardous landfill sites within BPDM by 30 June 2026	R 2 000 000	Bid specification document to SCM	Evaluation of bids	Appointment of service provider	Feasibility study completed	Q1; Q2; Q3; Q4 Reports
	To ensure the improvement of health and environmental management and compliance with relevant legislation	Number of reports on environmental awareness programmes coordinated	4 reports submitted in 24/25FY	28 reports on environmental awareness programmes coordinated by 30 June 2026	R 1 000 000	7 reports on environmental awareness programmes coordinated	7 reports on environmental awareness programmes coordinated	7 reports on environmental awareness programmes coordinated	7 reports on environmental awareness programmes coordinated	Q1; Q2; Q3; Q4 - Reports
		Number of Biodiversity programmes implemented	4 Biodiversity programmes implemented in 24/25FY	8 Biodiversity programmes implemented by 30 June 2026	R 300 000	2 Biodiversity programmes implemented	2 Biodiversity programmes implemented	2 Biodiversity programmes implemented	2 Biodiversity programmes implemented	Q1; Q2; Q3; Q4 - Reports

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q1	Q2	Q3	Q4	
Basic service delivery and infrastructure development	To ensure the improvement of air quality and compliance with relevant legislation	Number of reports on air quality and compliance with inspections conducted	4 reports submitted in 24/25FY	25 reports on air quality compliance inspections conducted as per AEL database by 30 June 2026	R 0	6 reports on air quality programmes co-ordinated	7 reports on air quality programmes co-ordinated	6 reports on air quality programmes co-ordinated	6 reports on air quality programmes co-ordinated	Q1; Q2; Q3; Q4 - Reports
	To ensure the improvement of air quality and compliance with relevant legislation	Number of workshops on climate change awareness held	4 climate change awareness programmes in 24/25FY	4 workshops on climate change awareness held by 30 June 2026	R 250 000	1 workshop on climate change awareness held	1 workshop on climate change awareness held	1 workshop on climate change awareness held	1 workshop on climate change awareness held	Q1; Q2; Q3; Q4 - Reports
Municipal institutional development and transformation	To enhance organizational performance	Appointment of service provider for review of Air Quality Management Plan	New	Appointment of service provider for review of AQMP by 30 June 2026	R 1 750 000	Appointment of service provider	Status quo report completed	Public participation process	Reviewed AQMP finalized	Q1; Q2; Q3; Q4 - Reports
		Number of quarterly performance reports submitted to PMS Unit	4 quarterly performance reports submitted in 2024/25	4 quarterly performance reports submitted to the PMS Unit by 30 June 2026	Operational	Performance report submitted to PMS	Performance report submitted to PMS	Performance report submitted to PMS	Performance report submitted to PMS	Q1; Q2; Q3; Q4 - Report
		Number of departmental meetings held	8 departmental meetings in 2024/25	8 departmental meetings by 30 June 2026	Operational	2 departmental meetings held	2 departmental meetings held	2 departmental meetings held	2 departmental meetings held	Q1, Q2, Q3, Q4 - Minutes register and Agenda
		Number of progress reports on the post audit action plan submitted to the Accounting Officer	2 reports in 23/24FY	2 progress reports on the audit action plan submitted to the Accounting Officer by 30 June 2026	Operational	Target applicable	not Target applicable	not Target applicable	not Target applicable	Q1; Q2; Q3; Q4 - Target action plan progress report submitted to PAAP Report: the Accounting & Acknowledgment by the AO
To protect municipality from risks potential risk	To protect municipality from risks potential risk	Number of Departmental risks management reports	4 reports in 24/25FY	4 Departmental risk register reports submitted to Risk Unit by 30 June 2026	Operational	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	Q1, Q2, Q3, Q4 - Departmental risk register report submitted to acknowledgment
		Number of reports on implementation of council resolutions submitted to the Accounting Officer (AO)	4 reports in 24/25FY	4 reports on the implementation of council resolutions submitted to the Accounting Officer (AO)	Operational	1 report on the implementation of council resolutions submitted	1 report on the implementation of council resolutions submitted	1 report on the implementation of council resolutions submitted	1 report on the implementation of council resolutions submitted	Q1; Q2; Q3; Q4 - Signed Report

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Municipal institutional development and transformation	To strengthen accountability within the municipality			Accounting Officer (AO) by 30 June 2026		to the AO	to the AO	to the AO	to the AO	
		Number of reports on the implementation of the Internal Audit recommendations submitted to the Accounting Officer	New	4 reports on the implementation of the Internal Audit recommendations submitted to the Accounting Officer by 30 June 2026	Operational	1 report on the implementation of the Internal Audit recommendations submitted to the AO	1 report on the implementation of the Internal Audit recommendations submitted to the AO	1 report on the implementation of the Internal Audit recommendations submitted to the AO	1 report on the implementation of the Internal Audit recommendations submitted to the AO	Q1; Q2; Q3; Q4 - Reports and Acknowledgement letters
		Number of reports on the implementation of the Audit Committee recommendations submitted to the Accounting Officer	New	4 reports on the implementation of the Audit Committee recommendations submitted to the Accounting Officer by 30 June 2026	Operational	1 report on the implementation of the Audit Committee recommendations submitted to the AO	1 report on the implementation of the Audit Committee recommendations submitted to the AO	1 report on the implementation of the Audit Committee recommendations submitted to the AO	1 report on the implementation of the Audit Committee recommendations submitted to the AO	Q1; Q2; Q3; Q4 - Reports and Acknowledgement letters
		Number of reports on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the Accounting Officer	New	4 reports on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the Accounting Officer by 30 June 2026	Operational	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	Q1, Q2, Q3, Q4 - Reports
	To achieve a positive working relations	Number of reports on coordination and heading of DDM work stream submitted to the Accounting Officer	New	4 reports on coordination and heading of DDM work stream submitted to the Accounting Officer by 30 June 2026	Operational	1 report on the coordination and heading of DDM work stream submitted to the AO	1 report on the coordination and heading of DDM work stream submitted to the AO	1 report on the coordination and heading of DDM work stream submitted to the AO	1 report on the coordination and heading of DDM work stream submitted to the AO	Q1, Q2, Q3, Q4 - Reports
		Number of reports on employee grievances resolved submitted to the Accounting Officer	New	4 reports on employee grievances resolved submitted to the Accounting Officer by 30 June 2026	Operational	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	Q1, Q2, Q3, Q4 - Reports

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Municipal institutional development and transformation Good governance and public participation	Support Local Governance Structure	Number of District Food Safety Committee meetings held	4 meetings held in 24/25FY	4 District Food Safety Committee meetings held by 30 June 2026	Operational	the AO	submitted to the AO	submitted to the AO	submitted to the AO	Q1:Q2;Q3;Q4 - Report
						1 District Food Safety Committee meeting held	1 District Food Safety Committee meeting held	1 District Food Safety Committee meeting held	1 District Food Safety Committee meeting held	
		Number of MHS Manager's Forum meetings held	4 meetings held in 24/25FY	4 MHS Manager's Forum meetings held by 30 June 2026	Operational	1 MHS Manager's Forum meeting held	1 MHS Manager's Forum meeting held	1 MHS Manager's Forum meeting held	1 MHS Manager's Forum meeting held	MHS Q1:Q2;Q3;Q4 - Report
						1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	
		Number of Security Cluster meetings held	4 meetings held in 24/25FY	4 Security Cluster meetings held by 30 June 2026	Operational	1 Security Cluster meeting held	1 Security Cluster meeting held	1 Security Cluster meeting held	1 Security Cluster meeting held	Security Q1:Q2;Q3;Q4 - Report
						1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	1 District Environmental Health Forum meeting held	
		Number of Waste Management Forum meetings held	4 meetings held in 24/25FY	4 Waste Management Forum meetings held by 30 June 2026	Operational	1 Waste Management Forum meeting held	1 Waste Management Forum meeting held	1 Waste Management Forum meeting held	1 Waste Management Forum meeting held	Waste Q1:Q2;Q3;Q4 - Report
						1 Air Quality Implementation Team Forum meeting held	1 Air Quality Implementation Team Forum meeting held	1 Air Quality Implementation Team Forum meeting held	1 Air Quality Implementation Team Forum meeting held	
		Number of Environmental Health Forum activities conducted in the district	4 Reports on EH Forum activities conducted in 24/25FY	Number of District Environmental Health Forum activities conducted by 30 June 2026	Operational	1 Report on Environmental Health Forum activities held in the district	1 Report on Environmental Health Forum activities conducted in the district	1 Report on Environmental Health Forum activities conducted in the district	1 Report on Environmental Health Forum activities conducted in the district	Q1:Q2;Q3;Q4 - Reports
						1 Report on Environmental Health Forum activities held in the district	1 Report on Environmental Health Forum activities conducted in the district	1 Report on Environmental Health Forum activities conducted in the district	1 Report on Environmental Health Forum activities conducted in the district	

Handwritten notes:
 I.M.X.
 A.7
 K.V

Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Local Economic Development	To create employment through EPWP	Number of reports on employment created through EPWP programme	New	4 reports on the employment created through EPWP submitted to the Accounting Officer by 30 June 2026	Operational	1 report on the employment created through EPWP submitted to the AO	1 report on the employment created through EPWP submitted to the AO	1 report on the employment created through EPWP submitted to the AO	1 report on the employment created through EPWP submitted to the AO	1 report on the Q1;Q2;Q3;Q4 – Report

Annexure B: INDIVIDUAL LEARNING PLAN (Include Skills Gap)

Acting Director: HES	Mr. KJ Masebe	Employee No	1132
Job Title:	Acting Director	Department:	Health and Environmental Services
Acting Accounting Officer:	Ms. M Mmope	Date:	19 August 2025

Skills / Performance Gap	Outcomes Expected	Suggested training and / or development activity	Suggested mode of delivery	Suggested Time Frames	Work opportunity created to practise skill / development area	Support Person

Director's Signature:		Date	19 August 2025	Acting Accounting Officer's Signature:		Date	19 August 2025
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