

PERFORMANCE AGREEMENT

2025/2026



Made and entered into by and between:

BOJANALA PLATINUM DISTRICT MUNICIPALITY

As represented by the **Acting Municipal Manager**

Ms Motlalekgomo Mmope

and

Ms Beauty Makganye

(in her capacity as the **Director: Corporate Support Services** and Employee of
Bojanala Platinum District Municipality)

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PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The **BOJANALA PLATINUM DISTRICT MUNICIPALITY** herein represented by Ms Mottalekgomo Mmope in her capacity as the **Acting Municipal Manager** (hereinafter referred to as the **Accounting Officer**)

and

Ms Beauty Makganye in her capacity as **Director: Corporate Support Services** and an Employee of the **BOJANALA PLATINUM DISTRICT MUNICIPALITY** (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1. The Employer has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2. Section 57(1) (b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance Agreement.
- 1.3. The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.

The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

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2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to

- 2.1 comply with the provisions of Section 57(1) (b), (4A), (4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the parties;
- 2.2 comply with the provisions of Section 78(1)(a), (b), (c), (d), (e), (f) and (g) of the Municipal Finance Management Act 56 of 2003 as well as S78(2);
- 2.3 specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.4 specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.5 monitor and measure performance against set targeted outputs;
- 2.6 use the Performance Agreement and Performance Plan as the basis for assessing the suitability of the Employee for permanent employment and/or to assess whether the Employee has met the performance expectations applicable to his/her job;
- 2.7 appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.8 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 15 August 2025 and will remain in force until 30 June 2026 where after a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties

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will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.

- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out
 - 4.1.1 the performance objectives and targets that must be met by the Employee; and
 - 4.1.2 the time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include corporate objectives; key performance indicators; targets and weightings.
- 4.3 The corporate objectives describe the main tasks that need to be achieved by council. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The targets describe the timeframe, quality or quantity in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

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5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.
- 5.4 The Employee agrees to participate in the performance management and development system that the Employer adopts.
- 5.5 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 5.6 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
 - 5.6.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.
 - 5.6.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 5.6.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.

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- 5.7 The Employee's assessment will be based on his/ her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

Table 1: KPAs and weightings

KEY PERFORMANCE AREAS (KPA's)	WEIGHTING
Basic Service Delivery	
Municipal Institutional Development and Transformation	60%
Local Economic Development (LED)	
Municipal Financial Viability and Management	10%
Good Governance and Public Participation	30%
Total	100%

- 5.8 The CCRs will make up the other 20% of the Employee's assessment score. CCRs that are deemed to be most critical for the Employee's specific job should be selected (✓) from the list below as agreed to between the Employer and Employee:

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Table 2: CCRs and weightings

CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES (CCR)		
CORE MANAGERIAL AND CCUPATIONAL COMPETENCIES	INDICATE CHOICE	WEIGHT
Core Managerial Competencies		
Strategic Capability and Leadership		
Programme and Project Management		
Financial Management (compulsory)	✓	05%
Change Management	✓	05%
Knowledge Management	✓	10%
Service Delivery Innovation		
Problem Solving and Analysis	✓	05%
People Management and Empowerment (compulsory)		20%
Client Orientation and Customer Focus	✓	05%
Communication	✓	10%
Honesty and Integrity	✓	05%
Core Occupational Competencies		
Competency in Self Management		
Interpretation of and implementation within the legislative and national policy frameworks		
Knowledge of developmental Local Government	✓	05
Knowledge of Performance Management and Reporting	✓	10%
Knowledge of global and South African specific political, social and economic contexts		
Competency in policy conceptualization, analysis and implementation	✓	15%
Knowledge of more than one functional municipal field/discipline	✓	05%
Skills in mediation		
Skills in Governance		
Competency as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality		
Total percentage		100%

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6. EVALUATING PERFORMANCE

6.1 The Performance Plan (Annexure A) to this Agreement sets out –

6.1.1 the standards and procedures for evaluating the Employee's performance;
and

6.1.2 the intervals for the evaluation of the Employee's performance.

6.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.

6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as the actions agreed to and implementation must take place within set time frames.

6.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

6.5 The annual performance appraisal will involve:

6.5.1 Assessment of the achievement of results as outlined in the performance plan:

(a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.

(b) An indicative rating on the five-point scale should be provided for each KPA.

(c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score

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6.5.2 Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale should be provided for each CCR.
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

6.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

- 6.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CCRs:

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Table 3: Performance Ratings

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

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6.7 For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established –

6.7.1 The Municipal Manager;

6.7.2 Chairperson of the Audit Committee;

6.7.3 Member of the Mayoral Committee;

6.7.4 Municipal Manager from another Municipality; and

6.7.5 Any other external expert as may be nominated by the Municipal Manager.

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	:	July-September (3 rd week October)
Second quarter	:	October-December (3 rd week January)
Third quarter	:	January-March (3 rd week April)
Fourth quarter	:	April-June (3 rd week July)

7.2 The Employee shall ensure that the relevant portfolio of evidence is submitted for audit purposes at least by the end of the 2nd week of the new Quarter.

7.3 The Employee shall ensure that in line with the MFMA, all fruitless and wasteful expenditure within his/her department/directorate is minimized. However, where such is occurs and is apparent, subject to necessary investigations and related processes the Employee shall be held liable.

7.4 The Employer shall keep a record of the mid-year review and annual assessment meetings

7.5 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

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7.6 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.

7.7 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. OBLIGATIONS OF THE EMPLOYER

9.1 The Employer shall –

9.1.1 Create an enabling environment to facilitate effective performance by the employee;

9.1.2 Provide access to skills development and capacity building opportunities;

9.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and

9.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time, to assist him/ her to meet the performance objectives and targets established in terms of this Agreement.

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10. CONSULTATION

10.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –

10.1.1 A direct effect on the performance of any of the Employee's functions;

10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

10.1.3 A substantial financial effect on the Employer.

10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

11.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

11.2 A performance bonus ranging from 5% to 14% of the all-inclusive remuneration package may be paid to an employee in recognition of outstanding performance. In determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator; provided that:

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Table 4: 2006 Regulations score ratings & bonus applicable

Overall Score	Possible Performance Bonus Award
>129%	0 %
130% to 149%	5% to 9%
150%	10% to 14%

11.3 The Employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve months (12) service at the current remuneration package on 30 June (end of financial year) subject to a fully effective assessment.

11.4 In the case of unacceptable performance, the Employer shall –

11.4.1 Provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

11.4.2 After appropriate performance counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

12. DISPUTE RESOLUTION

12.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or salary increment in the must be mediated by

12.1.1 The MEC for Developmental Local Government and Traditional Affairs within thirty (30) days of receipt of a formal dispute from the Employee; or

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12.1.2 Any other person designated by the MEC for Developmental Local Government and Traditional Affairs

12.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

13. **GENERAL**

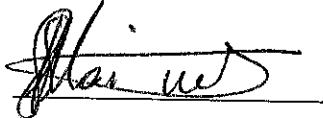
13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.

13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at Rustenburg on this the 15th day of August 2025.

AS WITNESSES:

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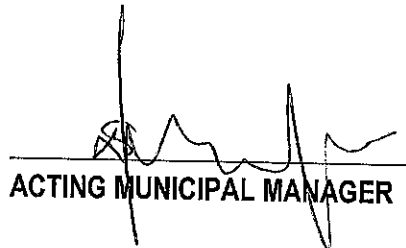
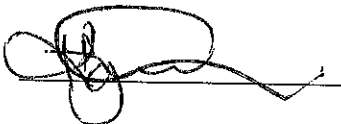

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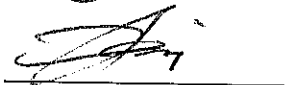


AS WITNESSES:

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ACTING MUNICIPAL MANAGER

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Annexure A: 2025/26 Performance Plan for Director: Corporate Support Services

Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Municipal institutional development and transformation	To achieve sound labour and positive employee climate	Number of reports on medical surveillance conducted on employees	New	4 reports on medical surveillance conducted on employees by 30 June 2026	R 300 000	1 report on medical surveillance conducted on employees	1 report on medical surveillance conducted on employees	1 report on medical surveillance conducted on employees	1 report on medical surveillance conducted on employees	Q1; Q2; Q3; Q4 - Reports
		Number of reports on the Employee Assistance Programme (EAP) submitted to the Accounting Officer (AO).	4 reports during 24/25 FY	4 reports on the Employee Assistance Programmes submitted to the Accounting Officer (AO) by 30 June 2026	R 250 000	1 report on the EAP programmes submitted to the AO	1 report on the EAP programmes submitted to the AO	1 report on the EAP programmes submitted to the AO	1 report on the EAP programmes submitted to the AO	Q1; Q2; Q3; Q4 - Reports
		Number of reports on wellness programmes conducted	New	4 reports on wellness programmes conducted by 30 June 2026	R 810 000	1 report on wellness programmes conducted	1 report on wellness programmes conducted	1 report on wellness programmes conducted	1 report on wellness programmes conducted	Q1; Q2; Q3; Q4 - Report
		Number of reports on the implementation of OHS programmes submitted to the Accounting Officer	New	4 reports on the implementation of OHS programmes submitted to the Accounting Officer by 30 June 2026	R 800 000	1 report on implementation of OHS programmes submitted to the AO	1 report on implementation of OHS programmes submitted to the AO	1 report on implementation of OHS programmes submitted to the AO	1 report on implementation of OHS programmes submitted to the AO	Q1; Q2; Q3; Q4 - Report
		Number of reports on COIDA compliance submitted to the Accounting Officer	New	2 reports on COIDA compliance submitted to the Accounting Officer by 30 June 2026	R 8 000 000	Target not applicable	Target not applicable	1 report on COIDA compliance submitted to AO	1 report on COIDA compliance submitted to AO	Q1; Q2 - Target not applicable Q3; Q4 - Reports
		Number of reports on awarding of employee bursaries submitted to the Accounting Officer	2 reports in 24/25 FY	2 reports on awarding of employee bursaries submitted to the Accounting Officer by 30 June 2026	R 1 000 000	Target not applicable	1 report awarding employee bursaries submitted to the AO	Target not applicable	1 report awarding employee bursaries submitted to the AO	Q1, Target no applicable Q2 Report Q3 Target no applicable Q4 Report





Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly Targets				Portfolio of Evidence
						Q 1	Q 2	Q 3	Q 4	
Municipal institutional development and transformation	To achieve sound labour and positive employee climate	Number of reports on the implementation of skills programmes submitted to the Accounting Officer	4 reports on the implementation of skills programmes in 25/26FY	4 reports on the implementation of skills programmes submitted to the Accounting Officer by 30 June 2026	R 1 000 000	1 report on the implementation of skills programmes submitted to the AO	1 report on the implementation of skills programmes submitted to the AO	1 report on the implementation of skills programmes submitted to the AO	1 report on the implementation of skills programmes submitted to the AO	Q1; Q2; Q3; Q4 – Report
		Number of Employment Equity Report submitted to the Department of Labour	New	1 Employment Equity Report submitted to the Department of Labour by 31st January 2026	Operational	Target applicable	not Target applicable	not Submission of Employment Equity Report to the Department of Labour	not Target applicable	Q1; Q2 – Target not applicable Q3- Proof of submission to Dept of Labour Q4 – Target not applicable
		Number of reports on the submission of WSP to LGSETA	1 report in 24/25FY	2 reports on submission of WSP to the Accounting Officer (AO) by 30 June 2026	Operational	Target applicable	not Target applicable	not 1 report on skills analysis submission	1 report on submission of WSP to LGSETA	Q1; Q2 – Target not applicable Q3; Q4 reports
		Number of Human Resources Management reports submitted to the Accounting Officer (AO)	4 reports in 24/25FY	4 Human Resources Management reports submitted to the Accounting Officer (AO) by 30 June 2026	Operational	1 Human Resources Management report submitted to the AO	1 Human Resources Management report submitted to the AO	1 Human Resources Management report submitted to the AO	1 Human Resources Management report submitted to the AO	Q1; Q2; Q3; Q4 – Report
		Number of reports on HR policies reviewed to the Accounting Officer (AO)	2 reports on policies reviewed to the 24/25FY	1 report on the review of HR Policies submitted to the Accounting Officer (AO) by 30 June 2026	Operational	Target applicable	not Target applicable	not Target applicable	not 1 report on the review of HR Policies submitted to the AO	Q1; Q2; Q3, Target not applicable Q4- Report
		Number of progress reports on Job Evaluation	New	2 progress reports on Job Evaluation by 30 June 2026	Operational	Target applicable	not 1 report on Job Evaluation	Target applicable	1 progress report on Job Evaluation	Q1 – Target not applicable Q2 – Report Q3 – Target not applicable Q4 – Report
		Number of reports on management of labour relations submitted to the Accounting Officer (AO)	4 reports in 25/26FY	4 reports on management of labour relations submitted to the Accounting Officer	R 104 400	1 report on management of labour relations matters	1 report on management of labour relations matters submitted to the AO	1 report on management of labour relations matters submitted to the AO	1 report on management of labour relations matters	Q1; Q2; Q3; Q4 – Report

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly targets				Portfolio Evidence
						Q1	Q2	Q3	Q4	
Municipal institutional development and transformation	To achieve sound labour and positive employee climate			Accounting Officer (AO) by 30 June 2026		submitted to the AO			submitted to the AO	
		Number of fleet management reports submitted to Accounting Officer	4 reports in 24/25FY	4 fleet management reports submitted to Accounting Officer by 30 June 2026	Operational	1 fleet management report submitted to AO	1 fleet management report submitted to AO	1 fleet management report submitted to AO	1 fleet management report submitted to AO	Q1; Q2; Q3; Q4 - Report
		Number of reports on employee grievances resolved submitted to the Accounting Officer	New	4 reports on employee grievances resolved submitted to the Accounting Officer by 30 June 2026	Operational	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	1 report on employee grievances resolved submitted to the AO	Q1; Q2; Q3; Q4 - Reports
		Number of reports on maintenance of buildings	New	2 reports on the maintenance of buildings by 30 June 2026	R 500 000	1 report on the maintenance on buildings	1 report on the maintenance on buildings	1 report on the maintenance on buildings	1 report on the maintenance on buildings	Q1 - Target no applicable Q2 Report Q3 - Target no applicable Q4 Report
	To enhance organizational performance	Number of reports on procurement of vehicles	2 vehicles in 24/25FY	2 reports on the procurement of a vehicle by 30 June 2026	R 800 000	1 report on the procurement of a vehicle	1 report on the procurement of a vehicle	1 report on the procurement of a vehicle	1 report on the procurement of a vehicle	Q1 - Target no applicable Q2 Report Q3 - Target no applicable Q4 Report
		Number of quarterly performance reports submitted to PMS Unit	4 quarterly performance reports submitted in 24/25FY	4 quarterly performance reports submitted to the PMS Unit by 30 June 2026	Operational	1 Performance report submitted to PMS	1 Performance report submitted to PMS	1 Performance report submitted to PMS	1 Performance report submitted to PMS	Q1; Q2; Q3; Q4 - Report
		Number of departmental meetings held	8 departmental meetings in 2024/25	8 departmental meetings by 30 June 2026	Operational	2 departmental meetings held	2 departmental meetings held	2 departmental meetings held	2 Departmental meetings held	Q1, Q2, Q3, Q4 - Minutes Attendance register and Agendas

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly targets				Portfolio Evidence
						Q1	Q2	Q3	Q4	
Municipal institutional development and transformation	To enhance organizational performance	Number of progress reports on the post audit action plan	2 reports in 24/25FY	2 progress reports on the audit action plan submitted to the Accounting Officer by 30 June 2025	Operational	Target applicable	not applicable	1 audit plan report submitted to the AO	1 audit action plan progress report submitted to the AO	Q1; Q2; Target applicable; Q3; Q4 – Signed to PAAP Report; & acknowledged by the AO
	To protect municipality from risks potential risk	Number of Departmental risk management reports	4 reports in 24/25FY	4 Departmental risk register reports submitted to Risk Unit by 30 June 2026	Operational	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	1 departmental risk register report submitted to the Risk Unit	Q1, Q2, Q3, Q4 – Departmental risk register report submitted to the Risk Unit
	To strengthen accountability within the municipality	Number of reports on implementation of council resolutions submitted to the Accounting Officer (AO)	4 reports in 24/25FY	4 reports on the implementation of council resolutions submitted to the Accounting Officer (AO) by 30 June 2026	Operational	1 report on the implementation of council resolutions submitted to the AO	1 report on the implementation of council resolutions submitted to the AO	1 report on the implementation of council resolutions submitted to the AO	1 report on the implementation of council resolutions submitted to the AO	Q1; Q2; Q3; Q4 – Signed Report of council resolutions submitted to the AO
Good governance and public participation		Number of reports on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the Accounting Officer	New	4 reports on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the Accounting Officer by 30 June 2026	Operational	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	1 report on unauthorized, irregular, wasteful and irregular expenditure incurred submitted to the AO	Q1, Q2, Q3, Q4 – Unauthorized, Reports
		Number of reports on implementation of internal audit resolutions submitted to the Accounting Officer	New	4 reports on the implementation of internal audit resolutions submitted to the Accounting Officer by 30 June 2026	Operational	1 report on the implementation of internal audit resolutions submitted to the AO	1 report on the implementation of internal audit resolutions submitted to the AO	1 report on the implementation of internal audit resolutions submitted to the AO	1 report on the implementation of internal audit resolutions submitted to the AO	Q1, Q2, Q3, Q4 – Reports
		Number of reports on implementation of the Audit Committee resolutions submitted to the Accounting Officer	New	4 reports on the implementation of the Audit Committee resolutions submitted to the AO by 30 June 2026	Operational	1 report on the implementation of the Audit Committee resolutions submitted to the AO	1 report on the implementation of the Audit Committee resolutions submitted to the AO	1 report on the implementation of the Audit Committee resolutions submitted to the AO	1 report on the implementation of the Audit Committee resolutions submitted to the AO	Q1, Q2, Q3, Q4 – Reports

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Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly targets				Portfolio Evidence
						Q1	Q2	Q3	Q4	
Good governance and public participation	To promote good governance through provision of administrative support	Number of reports on Portfolio Committee meetings coordinated	on 4 Reports on Portfolio Committee meetings coordinated in 24/25FY	on 4 reports on Portfolio Committee Meetings coordinated by 30 June 2026	Operational	1 Report on Portfolio committee meetings coordinated	1 Report on Portfolio committee meetings coordinated	1 Report on Portfolio committee meetings coordinated	1 Report on Portfolio committee meetings coordinated	on Q1,2,3,4- Minutes & Attendance Registers
		Number of reports on Mayoral Committee meetings coordinated	on 4 Mayoral committee meetings coordinated in 24/25FY	on 4 reports on Mayoral Committee meetings coordinated by 30 June 2026	Operational	1 Report on Mayoral Committee Meeting coordinated	1 Report on Mayoral Committee Meeting coordinated	1 Report on Mayoral Committee Meeting coordinated	1 Report on Mayoral Committee Meeting coordinated	on Q1,2,3,4- Minutes & Attendance Registers
	To ensure the creation, maintenance and accessibility of authentic, reliable and usable records to support service delivery, accountability and business continuity while adhering to legal and regulatory requirements	Number of reports on records submitted to the Accounting Officer (AO)	on 4 reports on records submitted in 24/25FY	on 4 reports on records submitted to the Accounting Officer (AO) by 30 June 2026	Operational	1 records management report submitted to the AO	1 records management report submitted to the AO	1 records management report submitted to the AO	1 records management report submitted to the AO	Q1; Q2; Q3; Q4 - Report
		Number of District Management Forum meetings held	on 4 District Management Forum meetings held in 24/25FY	on 4 District Management Forum meetings held by 30 June 2026	Operational	1 District Records Management Forum meeting held	1 District Records Management Forum meeting held	1 District Records Management Forum meeting held	1 District Records Management Forum meeting held	Q1; Q2; Q3; Q4 - Report
To achieve a positive employee climate	To achieve a positive employee climate	Number of reports on procurement of Records management equipment	New	2 reports on procurement of RM equipment by June 2026	Operational	Target Applicable	Not Target Applicable	Not Target Applicable	Not Target Applicable	Q1; Q2; Target not applicable RM Q3; Q4 - Report
		Number of Records Management policies reviewed and approved by Council	New	1 management policy reviewed and approved by 30 June 2026	Operational	Target Applicable	Not Draft management policy	Target Applicable	Not Council approval records management policy	Q1 - Target no applicable Q; draft policy Q3 - Target no applicable Q4 policy & council resolution
		Number of OHS4 meetings held	on 4 OHS4 meetings held in 24/25FY	on 4 OHS Committee meetings held by 30 June 2026	Operational	1 Committee meeting held	1 OHS1 Committee meeting held	1 OHS1 Committee meeting held	1 OHS1 Committee meeting held	Q1,2,3,4- Minutes & Attendance Registers
To ensure the creation, maintenance and accessibility of authentic, reliable and usable records to support service delivery, accountability and business continuity while adhering to legal and regulatory requirements	To ensure the creation, maintenance and accessibility of authentic, reliable and usable records to support service delivery, accountability and business continuity while adhering to legal and regulatory requirements	Number of reports on LLF meetings coordinated	on 4 reports in 24/25FY	on 4 reports on LLF meetings coordinated by 30 June 2026	Operational	1 report on LLF1 meetings coordinated	1 report on LLF1 meetings coordinated	1 report on LLF1 meetings coordinated	1 report on LLF1 meetings coordinated	on Q1; Q2; Q3; Q4 - Report

Key Performance Area	Strategic Objective	Key Performance Indicator	Baseline	Annual Target	Budget	Quarterly targets				Portfolio Evidence
						Q1	Q2	Q3	Q4	
Good governance and public participation	To achieve a positive employee climate	Number of District Skills Development Facilitator's meetings held	New	4 District Development Facilitator's meetings held by 30 June 2026	Operational	1 District Skills Development Facilitator's Forum meeting held	1 District Skills Development Facilitator's Forum meeting held	1 District Skills Development Facilitator's Forum meeting held	1 District Skills Development Facilitator's Forum meeting held	Q1;Q2;Q3;Q4 - Report
		Number of District HR/LR Forum meetings held	New	2 District HR/LR Forum meetings held by 30 June 2026	Operational	Target applicable	1 District HR/LR Forum meeting held	Target applicable	not1 HR/LR Forum meeting held	Target applicable Q1; Target applicable Q2 Report Target applicable Q3 Report Target applicable Q4 - Report

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BM
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Annexure B: INDIVIDUAL LEARNING PLAN (Include Skills Gap)

Director: CSS	Ms B Makganye	Employee No	00003275
Job Title:	Director	Department:	Corporate Support Services
Accounting Officer:	Ms M Mmope	Date:	15/8/2025

Skills / Performance Gap	Outcomes Expected	Suggested training and / or development activity	Suggested mode of delivery	Suggested Time Frames	Work opportunity created to practise skill / development area	Support Person
		PAD in Public Management		2025/26 FY		
		NAB				

Director's Signature:		Date	15/8/2025	Accounting Officer's Signature:		Date	15/08/2025
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