BOJANALA PLATINUM

DISTRICT MUNICIPALITY

COUNCIL AGENDA

31 OCTOBER 2025

11H00

NOTICE IS HEREBY GIVEN THAT THE COUNCIL MEETING OF THE BOJANALA PLATINUM DISTRICT MUNICIPALITY WILL BE HELD ON FRIDAY, 31 OCTOBER AT 11H00, IN **MADIBENG LOCAL MUNICIPALITY COUNCIL CHAMBERS**

CLLR. T.L MADIBA

SPEAKER

AGENDA

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. OFFICIAL NOTICES
4. CONDOLENCES & CONGRATULATIONS
5. ADOPTED MINUTES OF THE PREVIOUS SPECIAL COUNCIL MEETING: 04 SEPTEMBER 2025
   - 5.1 ACTION LIST: 04 SEPTEMBER 2025
6. DECLARATION OF PECUNIARY INTEREST BY MEMBERS RELATING TO ANY ITEM
7. REPORTS OF THE SPEAKER
8. REPORTS OF THE MUNICIPAL MANAGER
9. ITEMS FOR DISCUSSION
   - 9.1 See index
10. REPORTS OF THE ACTIVITIES AND THE RESOLUTIONS OF THE EXECUTIVE MAYOR
11. MOTIONS OR PROPOSALS DEFFERED FROM PREVIOUS MEETING
12. NEW MOTIONS
13. PETITIONS
14. QUESTIONS FOR WHICH NOTICE HAS BEEN GIVEN
15. ADOPTION OF THE MINUTES
16. CLOSURE

B95/25/26 **MFMA SECTION 52 (d) REPORTS FOR THE MONTH JUL, AUG AND SEP 2025**

PURPOSE

Consideration of section 52 (d) reports from Jul, Aug & Sep 2025

LEGISLATIVE BACKGROUND

The report is in terms of Section 52 (d) of the Municipal Finance Management Act No. 56 of 2003 as they contain the report on the state of financial affairs of Bojanala Platinum District Municipality.

Municipal Budget Reporting and Regulations (MBRR

According to the Municipal Budget Reporting and Regulations (MBRR), 2009, "the monthly budget statement of a municipality must be in a format specified in Schedule C and include all the required tables, charts and explanatory information considering any guidelines issued by the Minister in terms of S168(1) of the Act" (MFMA). This report follows the legislative requirements of the Municipal Budget and Reporting Regulations (Schedule C format)

Section 52 (d) of the MFMA:

The mayor of the municipality must, within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality.

DISCUSSION

The key budget analysis that came up throughout the in-year monitoring processes are summarized in the report. The Service Delivery and Budget Implementation Plan (SDBIP) estimates are compared against the budget's progress. Additionally, it contrasts the quarterly estimates for the goals of service delivery with comparing SDBIP's performance metrics to the actual results of the performance of the municipality in the third quarter.